

### Inner South Community First Grant Summary as at 1<sup>st</sup> October 2013

#### Beeston and Holbeck Community Panel

From your allocation of **£152595** the following grant requests have been submitted by your panel.

| <b>Funded Group</b>                          | <b>Recommended Amount</b> | <b>Paid Amount</b> | <b>Disposition</b> | <b>Final actual spend</b> |
|--|---------------------------|--------------------|--------------------|---------------------------|
| Holbeck Gala                                 | 2,500.00                  | 2,500.00           | Approved           | 5,000.00                  |
| Holbeck & Beeston Older Active Peoples Group | 789.00                    | 0.00               | Pending            | 0.00                      |
| Friends of Holbeck Social Club               | 1,250.00                  | 1,250.00           | Approved           | 0.00                      |
| Friends of Holbeck Moor                      | 1,250.00                  | 1,250.00           | Approved           | 0.00                      |
| Cardinal Youth CLub                          | 1,000.00                  | 1,000.00           | Approved           | 0.00                      |
| St Andrew's Pantomime Group                  | 1,250.00                  | 0.00               | Pending            | 2,500.00                  |
| Friends of Skelton Grange                    | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Leeds Mens Health Network                    | 850.00                    | 850.00             | Approved           | 0.00                      |
| Beeston Festival Committee                   | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Irish Arts Foundation                        | 800.00                    | 800.00             | Approved           | 0.00                      |
| The Ciaran Bingham Foundation Trust          | 2,257.00                  | 2,257.00           | Approved           | 0.00                      |
| Holbeck Area Residents Association           | 1,500.00                  | 1,500.00           | Approved           | 0.00                      |
| Mosaic Church                                | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Cottingley Fair Committee                    | 1,950.00                  | 0.00               | Pending            | 0.00                      |
| Cottingley In Bloom                          | 1,800.00                  | 0.00               | Pending            | 0.00                      |
| Leeds Music Trust                            | 1,250.00                  | 1,250.00           | Approved           | 0.00                      |
| South Leeds Live at Home Scheme              | 1,250.00                  | 1,250.00           | Approved           | 0.00                      |
| St Matthew's Community Centre User Group     | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Leeds Latvian Community Centre               | 600.00                    | 600.00             | Approved           | 0.00                      |
| Beeston Community Forum                      | 641.00                    | 641.00             | Approved           | 616.73                    |
| Holbeck Health Group                         | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Kidz 'n' Co                                  | 2,132.00                  | 2,132.00           | Approved           | 0.00                      |
| Beeston in Bloom                             | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Beeston Action for Families                  | 2,440.00                  | 1,787.22           | Approved           | 1,787.22                  |
| Beeston History Class                        | 670.00                    | 670.00             | Approved           | 670.00                    |
| Cardinal Court Tenanta Association           | 800.00                    | 800.00             | Approved           | 800.00                    |
| Church Together in Leeds 11                  | 1,175.00                  | 1,105.54           | Approved           | 1,105.54                  |

## Appendix 8

|   |                  |                  |          |                  |
|---|------------------|------------------|----------|------------------|
| Clarksfield Allotments                              | 1,350.00         | 1,350.00         | Approved | 1,266.00         |
| Cottingley Youth project                            | 1,996.00         | 1,996.00         | Approved | 0.00             |
| Friends of Cross Flatts Park                        | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Holbeck Christian Fellowship                        | 2,500.00         | 2,500.00         | Approved | 2,500.00         |
| Holbeck Gala  | 2,500.00         | 2,500.00         | Approved | 3,500.00         |
| Holbeck in Bloom                                    | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Krok pro Ko ( Step by step) Polish womens group     | 2,150.00         | 2,150.00         | Approved | 1,550.00         |
| Leeds Music Trust                                   | 2,500.00         | 2,500.00         | Approved | 2,500.00         |
| Mosaic Church, Leeds                                | 250.00           | 250.00           | Approved | 230.00           |
| Saheli Womens Group                                 | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Voice of Holbeck                                    | 1,000.00         | 1,000.00         | Approved | 0.00             |
| Cardinal Youth Club                                 | 2,000.00         | 2,000.00         | Approved | 0.00             |
| Holbeck in Bloom                                    | 2,000.00         | 2,000.00         | Approved | 0.00             |
| Kidz Klub Leeds                                     | 1,250.00         | 1,250.00         | Approved | 0.00             |
| Church Together In Leeds 11                         | 750.00           | 750.00           | Approved | 750.00           |
| Holbeck Gala (Christmas Market)                     | 1,000.00         | 1,000.00         | Approved | 1,000.00         |
| WATSONIA MANAGEMENT COMMITTEE                       | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Friends Of South Leeds Music Centre                 | 1,000.00         | 1,000.00         | Approved | 990.00           |
| Voice Of Holbeck                                    | 1,500.00         | 1,500.00         | Approved | 0.00             |
| Beeston Action For Families                         | 1,245.00         | 1,245.00         | Approved | 1,241.43         |
| Beeston St Anthonys Community Football Club         | 900.00           | 0.00             | Pending  | 0.00             |
| Cardinal Youth Club                                 | 1,000.00         | 1,000.00         | Approved | 0.00             |
| Ekotah Together                                     | 1,250.00         | 1,250.00         | Approved | 0.00             |
| Tenants And Residents Association Cottingley (TRAC) | 2,500.00         | 0.00             | Pending  | 0.00             |
| South Leeds Park Run                                | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Open Doors St Andrews Church                        | 500.00           | 500.00           | Approved | 500.00           |
| Mosaic Church                                       | 1,000.00         | 1,000.00         | Approved | 0.00             |
| Friends of Holbeck Social Club                      | 1,250.00         | 1,250.00         | Approved | 1,250.00         |
| Friends of Holbeck Moor                             | 1,250.00         | 1,250.00         | Approved | 0.00             |
| St Andrews Pantomime Group                          | 1,250.00         | 1,250.00         | Approved | 0.00             |
| Lynbar Majorettes                                   | 1,250.00         | 1,250.00         | Approved | 0.00             |
| Holbeck & Beeston Older Active Peoples Group        | 1,011.00         | 1,011.00         | Approved | 0.00             |
| <b>Grand Total</b>                                  | <b>93,806.00</b> | <b>83,894.76</b> |          | <b>37,256.92</b> |

### City and Hunslet Community First Panel

From your allocation of **£237370** the following grant requests have been submitted by your panel.

| <b>Funded Group</b>  | <b>Recommended Amount</b> | <b>Paid Amount</b> | <b>Disposition</b> | <b>Final actual spend</b> |
|--|---------------------------|--------------------|--------------------|---------------------------|
| Irish Arts Foundation  | 1,000.00                  | 1,000.00           | Approved           | 0.00                      |
| Holbeck Gala   | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| The Ciaran Bingham Foundation Trust  | 2,300.00                  | 2,300.00           | Approved           | 0.00                      |
| Beeston Festival Committee   | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Leeds Latvian Community Centre   | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Hunslet Parish Church Youth Groups   | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Kushy Dil Women's Group  | 1,775.00                  | 1,775.00           | Approved           | 0.00                      |
| BasementArtsProject  | 1,660.00                  | 1,660.00           | Approved           | 0.00                      |
| PISCES (Promoting Inclusion & Self Confidence through Environmental Sport) | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Friends of Skelton Grange  | 1,500.00                  | 1,500.00           | Approved           | 0.00                      |
| Awaaz Network  | 2,416.00                  | 0.00               | Pending            | 0.00                      |
| Beeston In Bloom   | 2,500.00                  | 0.00               | Pending            | 0.00                      |
| Hunslet Hawks & Partners   | 1,700.00                  | 0.00               | Pending            | 0.00                      |
| Opportunity Soccer FC  | 1,001.00                  | 0.00               | Pending            | 0.00                      |
| Salvation Army South Leeds Initiative                                      | 1,000.00                  | 0.00               | Pending            | 0.00                      |
| Activate Girls Group   | 800.00                    | 800.00             | Approved           | 0.00                      |
| Beeston In Bloom   | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Holbeck Gala   | 1,000.00                  | 1,000.00           | Approved           | 2.50                      |
| Hunslet Green Community Sports Club  | 2,500.00                  | 2,500.00           | Approved           | 100.00                    |
| Hunslet Tenants And Residents Association                                  | 300.00                    | 300.00             | Approved           | 300.00                    |
| South Leeds Community Network  | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Kashmiri Womens Group  | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Himmat Asian women carers group  | 2,500.00                  | 2,500.00           | Approved           | 2,500.00                  |
| Walk and Talk Group  | 2,380.00                  | 2,380.00           | Approved           | 0.00                      |

## Appendix 8

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| The Hunslet Initiative                      | 1,000.00 | 1,000.00 | Approved | 1,000.00 |
| South Leeds Community Alliance              | 2,490.00 | 2,490.00 | Approved | 0.00     |
| Leeds Youth Muslim Forum                    | 2,450.00 | 2,450.00 | Approved | 2,450.00 |
| Friends of Cross Flatts Park                | 2,500.00 | 2,500.00 | Approved | 0.00     |
| the Hunslet Club                            | 2,496.00 | 2,496.00 | Approved | 0.00     |
| 51st Leeds Hunslet parish Church Guides     | 2,500.00 | 2,500.00 | Approved | 0.00     |
| Hooner kelah                                | 1,150.00 | 1,150.00 | Approved | 0.00     |
| Hunslet Festival                            | 2,500.00 | 2,500.00 | Approved | 0.00     |
| Hunslet Hawks Dance Academy                 | 860.00   | 860.00   | Approved | 0.00     |
| Reetwirlers Majorettes                      | 1,525.00 | 1,525.00 | Approved | 0.00     |
| ST Lukes Cares                              | 1,000.00 | 1,000.00 | Approved | 1,000.00 |
| Hunslet Bosom Buddies                       | 2,190.00 | 2,190.00 | Approved | 2,190.00 |
| Kidz Klub Leeds                             | 1,250.00 | 1,250.00 | Approved | 0.00     |
| Unity In Poverty Action                     | 500.00   | 500.00   | Approved | 0.00     |
| South Leeds Elderly Luncheon Club           | 2,497.00 | 2,497.00 | Approved | 2,500.00 |
| Church Together In Leeds 11                 | 750.00   | 750.00   | Approved | 750.00   |
| Mariners Involvement Group                  | 800.00   | 800.00   | Approved | 0.00     |
| SLATE Volunteers Development Group          | 2,300.00 | 2,300.00 | Approved | 0.00     |
| Stratford Street Youth Club                 | 2,475.00 | 2,475.00 | Approved | 2,550.00 |
| Space Youth Programme                       | 2,500.00 | 2,500.00 | Approved | 0.00     |
| South Leeds Live at Home Scheme             | 2,300.00 | 2,300.00 | Approved | 0.00     |
| Sporting Change                             | 2,350.00 | 2,350.00 | Approved | 0.00     |
| In Focus                                    | 2,000.00 | 2,000.00 | Approved | 0.00     |
| FDM For Disability Mobility                 | 2,500.00 | 2,500.00 | Approved | 0.00     |
| Leeds Men Health Network                    | 1,000.00 | 1,000.00 | Approved | 650.00   |
| Yorkshire Adabee Arts Forum                 | 2,425.00 | 2,425.00 | Approved | 0.00     |
| Salvation Army                              | 500.00   | 500.00   | Approved | 500.00   |
| South Leeds Life Group                      | 1,900.00 | 1,900.00 | Approved | 0.00     |
| HUNSLET FESTIVAL                            | 2,500.00 | 2,500.00 | Approved | 0.00     |
| Hunslet Baptist Church                      | 1,500.00 | 1,500.00 | Approved | 1,336.46 |
| Beeston In Bloom                            | 2,500.00 | 2,500.00 | Approved | 0.00     |
| Greenhouse Residents Committee              | 2,000.00 | 2,000.00 | Approved | 0.00     |
| South Leeds Community Radio Volunteer Group | 1,000.00 | 1,000.00 | Approved | 0.00     |

## Appendix 8

|                                     |                   |                   |          |                  |
|-------------------------------------|-------------------|-------------------|----------|------------------|
| Assisi Place Residents Group        | 2,032.00          | 2,032.00          | Approved | 0.00             |
| Awazz Network                       | 2,005.00          | 2,005.00          | Approved | 2,005.00         |
| Lynbar Majorettes                   | 1,500.00          | 1,500.00          | Approved | 0.00             |
| Shardonnay Twirling Majorettes      | 1,500.00          | 1,500.00          | Approved | 0.00             |
| St Peters Court Tenants Association | 2,000.00          | 2,000.00          | Approved | 0.00             |
| The Hunslet Initiative              | 1,045.00          | 1,045.00          | Approved | 0.00             |
| Cloth Cat Studios                   | 2,024.00          | 2,024.00          | Approved | 0.00             |
| Ekotah Together                     | 1,250.00          | 1,250.00          | Approved | 0.00             |
| Kashmiri Womens Group               | 2,000.00          | 2,000.00          | Approved | 0.00             |
| Open Door Mission                   | 1,200.00          | 1,200.00          | Approved | 0.00             |
| South Leeds Community Alliance      | 2,500.00          | 2,500.00          | Approved | 0.00             |
| <b>Grand Total</b>                  | <b>125,596.00</b> | <b>116,979.00</b> |          | <b>27,333.96</b> |

### **Belle Isle and Middleton Community Fund Panel**

From your allocation of **£118685** the following grant requests have been submitted by your panel.

| <b>Funded Group</b>                            | <b>Recommended Amount</b> | <b>Paid Amount</b> | <b>Disposition</b> | <b>Final actual spend</b> |
|--|---------------------------|--------------------|--------------------|---------------------------|
| Middleton Residents Group                      | 2,473.00                  | 2,473.00           | Approved           | 0.00                      |
| The Ciaran Bingham Foundation Trust            | 2,405.00                  | 2,405.00           | Approved           | 0.00                      |
| Westwood Community Association                 | 1,500.00                  | 1,500.00           | Approved           | 0.00                      |
| Middleton Neighbourhood & Family Advice Centre | 1,600.00                  | 1,600.00           | Approved           | 0.00                      |
| Middleton Park FC ( Football Club)             | 1,000.00                  | 1,000.00           | Approved           | 0.00                      |
| Nacro - Middleton Youth Inclusion Project      | 1,260.00                  | 1,260.00           | Approved           | 0.00                      |
| Dance Action Zone Leeds (DAZL)                 | 2,500.00                  | 2,500.00           | Approved           | 0.00                      |
| Friends of Middleton Park (FoMP)               | 1,780.00                  | 0.00               | Pending            | 0.00                      |
| Active Belle isle                              | 1,425.00                  | 1,425.00           | Approved           | 1,425.00                  |
| Middleton Community Bowling Club               | 2,385.00                  | 2,385.00           | Approved           | 2,384.78                  |
| Little Chefs                                   | 1,518.00                  | 1,518.00           | Approved           | 1,518.00                  |

## Appendix 8

|  |                  |                  |          |                  |
|--|------------------|------------------|----------|------------------|
| Leeds Corinthians RUFC<br>Community Rugby Club | 2,500.00         | 2,500.00         | Approved | 100.00           |
| Wednesdays in the Woods                        | 954.00           | 954.00           | Approved | 954.00           |
| Middleton Park FC ( Football<br>Club)          | 2,434.00         | 2,434.00         | Approved | 2,500.00         |
| Middleton Bosom Buddies                        | 2,500.00         | 2,500.00         | Approved | 2,500.00         |
| Friends of Middleton Park<br>(FoMP)            | 1,640.00         | 1,640.00         | Approved | 1,640.00         |
| Trinity Network                                | 1,040.00         | 1,040.00         | Approved | 1,040.00         |
| The Hunslet Initiative                         | 1,440.00         | 1,440.00         | Approved | 1,440.00         |
| St Philips Residents Group                     | 417.17           | 0.00             | Pending  | 0.00             |
| South Leeds Life Group                         | 2,270.00         | 2,270.00         | Approved | 2,270.00         |
| Middleton Life                                 | 2,300.00         | 2,300.00         | Approved | 0.00             |
| Middleton Community Bowling<br>Club            | 1,534.00         | 1,534.00         | Approved | 0.00             |
| The South leeds Music Centre                   | 1,000.00         | 1,000.00         | Approved | 0.00             |
| Belle Isle and Middleton Dads<br>Group         | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Middleton Park FC                              | 2,500.00         | 2,500.00         | Approved | 2,500.00         |
| Middleton Crossroads Project                   | 2,038.00         | 2,038.00         | Approved | 0.00             |
| Middleton Elderly Aid<br>Luncheon Club         | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Middleton Community Centre                     | 2,500.00         | 2,500.00         | Approved | 0.00             |
| Mens Health Network                            | 1,000.00         | 1,000.00         | Approved | 650.00           |
| Friends With Food Group                        | 2,260.00         | 2,260.00         | Approved | 0.00             |
| Friends of Skelton Grange                      | 1,925.00         | 1,925.00         | Approved | 0.00             |
| Design and Print United                        | 2,488.00         | 2,488.00         | Approved | 0.00             |
| Belle Isle WOMens Group                        | 1,580.00         | 1,580.00         | Approved | 0.00             |
| <b>Grand Total</b>                             | <b>61,166.17</b> | <b>58,969.00</b> |          | <b>20,921.78</b> |

### Status Explained

Pending or Approved.

'Pending' means the project has only recently been submitted to CDF and needs to be processed, or that the group have not yet returned their grant acceptance form to CDF.

'Approved' means that the group have returned their grant acceptance, so if it is 'Approved' but without a payment it either means that it is scheduled for payment shortly, or that there is a query relating to the payment details.